

Sotsiaalkindlustusameti 2021. aasta tegevuspõhine eelarve

| Planeerimistasand | Tulemus- valdkonna nimetus | Programmi nimetus | 2020. a ülekantavad | Eelarve 2021 käskkirja nr 1 | Lisaeelarve 2021 | VV reserv 2021 | VV liigendus 2021 | Seaduse muudatus 2021 | Ministri liigendus 2021 | | 2021. a eelarve kokku (s h ülekantavad) |
|-----------------------------------|----------------------------------|---------------------------------|------------------------|--------------------------------|---------------------|-------------------|----------------------|-----------------------------|-------------------------|-------------|--|
| | | | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | |
| TULUD | Kokku: | | 0 | 25 520 694 | | | 376 000 | | | | 25 896 694 |
| KULUD | Kokku: | | 5 026 653 | 3 274 564 901 | 3 330 000 | 1 445 922 | 376 000 | -341 817 | 96 023 | -124 000 | 3 284 373 682 |
| | Heaolu | Kokku: | 5 026 653 | 3 082 260 731 | 3 330 000 | 1 127 375 | 376 000 | -341 817 | 96 023 | -124 000 | 3 091 750 965 |
| | | Tööturuprogramm | 15 053 | 18 539 877 | 1 925 | 302 | | 10 745 | 1 354 | 9 295 | 18 578 551 |
| | | Sotsiaalkindlustuse programm | 0 | 2 221 319 405 | 23 870 | 1 307 | | 316 755 | -6 045 | 46 776 | 2 221 702 069 |
| | | Hoolekande programm | 3 025 413 | 58 075 298 | 1 903 903 | 1 119 999 | 361 000 | -1 225 346 | -125 363 | -405 256 | 62 729 649 |
| | | Laste ja perede programm | 1 986 187 | 784 326 150 | 1 400 302 | 5 766 | 15 000 | 556 028 | 226 076 | 225 186 | 788 740 696 |
| | Tervis | Kokku: | | 192 304 170 | | 318 547 | | | | | 192 622 717 |
| Inimkeskse tervishoiu programm | | | 192 304 170 | | 318 547 | | | | | 192 622 717 | |
| INVESTEERINGUD | Kokku: | | 463 411 | | | | | | -400 000 | | 63 411 |
| | Heaolu | Kokku: | 463 411 | | | | | | -400 000 | | 63 411 |
| | | Tööturuprogramm | 2 | | | | | | 0 | | 2 |
| | | Sotsiaalkindlustuse programm | 463 301 | | | | | | -400 000 | | 63 301 |
| | | Hoolekande programm | 46 | | | | | | 0 | | 46 |
| Laste ja perede programm | 61 | | | | | | 0 | | 61 | | |
| KÄIBEMAKSU KULUD | Kokku: | | 2 413 412 | | | | | | | | 2 413 412 |

Sotsiaalkindlustusameti 2021. aasta tegevuspõhine eelarve (detailne)

| Planeerimistasand | Tulemusvaldkonna nimetus | Programmi nimetus | Eelarve liik | Objekti kood | 2020. a ülekantavad | Eelarve 2021 käskkiri nr 1 | Lisaeelarve 2021 | VV reserv 2021 | VV liigendus 2021 | Seaduse muudatus 2021 | Ministri liigendus 2021 | | 2021. a eelarve kokku (s h ülekantavad) | | |
|-------------------|--------------------------------|------------------------------|--------------|--------------|---------------------|----------------------------|------------------|----------------|-------------------|-----------------------|-------------------------|--------------------|---|------------|---------------|
| | | | | | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Kinnitatud | Detsembri muudatus | | | |
| TULUD | XX | XX Programm | 10 | | | 484 000 | | | | | | | 484 000 | | |
| | | | 40 | | | 0 | 25 036 694 | | | 376 000 | | | | 25 412 694 | |
| KULUD | Heaolu | Tööturuprogramm | 10 | | | | 5 178 000 | | | | | | | 5 178 000 | |
| | | | 20 | | | 15 053 | 267 759 | | | 10 745 | 1 354 | 9 295 | | 304 206 | |
| | | | | SE000028 | | | | 18 262 | | | | | | | 18 262 |
| | | | | SE000050 | | | | | 1 925 | | | | | | 1 925 |
| | | | | VR110265 | | | | | | 302 | | | | | 302 |
| | | | 40 | | | | | 13 075 077 | | | | | | | 13 075 077 |
| | | | 60 | | | | | 780 | | | | | | | 780 |
| | | Sotsiaalkindlustuse programm | 10 | | | | | 296 722 226 | | | | | | | 296 722 226 |
| | | | 20 | | | | 0 | 3 534 255 | | | 316 755 | -6 045 | 46 776 | | 3 891 741 |
| | | | | SE000028 | | | | 223 845 | | | | | | | 223 845 |
| | | | | SE000050 | | | | | 23 870 | | | | | | 23 870 |
| | | | | VR110265 | | | | | | 1 307 | | | | | 1 307 |
| | | | 51 | | | | | 1 920 831 334 | | | | | | | 1 920 831 334 |
| | | | 60 | | | | | 7 745 | | | | | | | 7 745 |
| | | Hoolekande programm | 10 | | | | | 8 734 339 | | | | | | | 8 734 339 |
| | | | 20 | | | | 2 695 455 | 47 305 317 | | | -785 346 | 2 001 | -304 280 | | 48 913 148 |
| | | | | SE000028 | | | | 215 653 | | | | | | | 215 653 |
| | | | | SE000050 | | | | | 1 903 903 | | | -440 000 | -127 364 | | 1 336 539 |
| | | | | SR000040 | | | | 217 291 | | | | | | | 217 291 |
| | | | | VR110265 | | | | | | 1 119 999 | | | | -100 976 | 1 019 023 |
| | | | 40 | | | | 104 267 | 1 808 745 | | | 361 000 | | | | 2 274 012 |
| | | 43 | | | | | 8 400 | | | | | | | 8 400 | |
| | | 60 | | | | | | 11 244 | | | | | | 11 244 | |
| | | Laste ja perede programm | 10 | | | | | 760 181 813 | | | | 70 183 | | | 760 251 996 |
| | | | 20 | | | | 1 986 187 | 13 728 232 | | | 457 845 | 516 076 | 124 210 | | 16 812 550 |
| | | | | SE000028 | | | | 335 674 | | | | | | | 335 674 |
| | | | | SE000050 | | | | | 1 400 302 | | | 28 000 | -290 000 | | 1 138 302 |
| | VR110265 | | | | | | | 5 766 | | | 100 976 | | 106 743 | | |
| 40 | | | | | | 10 063 199 | | | 15 000 | | | | 10 078 199 | | |
| 60 | | | | | | 17 232 | | | | | | | 17 232 | | |
| Tervis | Inimkeskse tervishoiu programm | 10 | | | | 192 304 170 | | | | | | | 192 304 170 | | |
| | | 20 | VR005347 | | | | | | 318 547 | | | | 318 547 | | |
| INVESTEERINGUD | Heaolu | Tööturuprogramm | 20 | IN002000 | | 2 | | | | | | | 2 | | |
| | | | | IN005000 | | | | | | | | 0 | | 0 | |
| | | Sotsiaalkindlustuse programm | 20 | IN002000 | | 463 301 | | | | | | -400 000 | | 63 301 | |
| | | | | IN005000 | | | | | | | | 0 | | 0 | |
| | | Hoolekande programm | 20 | IN002000 | | 46 | | | | | | | | 46 | |
| | | | | IN005000 | | | | | | | | 0 | | 0 | |
| | | Laste ja perede programm | 20 | IN002000 | | 61 | | | | | | | | 61 | |
| | | | | IN005000 | | | | | | | | 0 | | 0 | |
| KÄIBEMAKSU KULUD | XX | XX Programm | 10 | | | 2 165 053 | | | | | | | 2 165 053 | | |
| | | | | SE000028 | | | 158 687 | | | | | | 158 687 | | |
| | | | 40 | | | | 89 672 | | | | | | 89 672 | | |